

## **West Bengal Appropriation (Vote On Account) Act, 1977**

**1 of 1977**

**[30 March 1977]**

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## **West Bengal Appropriation (Vote On Account) Act, 1977**

**1 of 1977**

**[30 March 1977]**

### PREAMBLE

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 1978.

Whereas it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of a part of the year ending on the thirty-first day of March, 1978;

It is hereby enacted in the Twenty-eighth Year of the Republic of India, by the Legislature of West Bengal, as follows:-

1. For Statement of Objects and Reasons, see the Calcutta Gazette, Extraordinary, Part IV of the 30th March, 1977; for proceedings of the West Bengal Legislative Assembly, see the proceedings of meeting of that Assembly held on the 29th March, 1977.

### **1. Short Title :-**

This Act may be called the West Bengal Appropriation (Vote on Account) Act, 1977.

### **2. Issue of Rs. 294,27,69,000 out of the Consolidated Fund**

## of West Bengal for the year 1977-78 :-

From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees two hundred and ninety-four crores twenty-seven lakhs and sixty-nine thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1978, in respect of the services and purposes specified in column 2 of the Schedule.

### **3. Appropriation :-**

The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1978.

#### **SCHEDULE 1**

#### **SCHEDULE**

#### **SCHEDULE (See sections 2 and 3)**

| <b>1</b>                                 | <b>2</b>                                 | <b>3</b>  |  |               |
|--|--|---|--|---------------|
| <b>Demand Number/<br/>Serial Number.</b> | <b>Services and purposes.</b>            | <b>Sums not exceeding</b>                         |  |               |
|  |  | <b>Voted by the<br/>Legislative<br/>Assembly.</b> | <b>Charged on<br/>the<br/>Consolidated<br/>Fund.</b> | <b>Total.</b> |
|  |  | <b>Rs.</b>  | <b>Rs.</b>   | <b>Rs.</b>    |
|  | <b>REVENUE<br/>ACCOUNT</b>               |   |  |               |
|  | <b>A-General<br/>Services</b>            |   |  |               |
|  | <b>(a) Organs of<br/>State</b>           |   |  |               |
| 1  | 211-State<br>Legislatures . .            | 15,12,000   | 1 9,000  | 15,31,000     |
| Serial 2                                 | 212-Governor . .                         |   | 3.35,000   | 3,35,000      |
| 3  | 213-Council of<br>Ministers . .          | 4,00,000  |  | 4,00,000      |
| 4  | 214-<br>Administration of<br>Justice . . | 94,96,000   | 28,79,000  | 1,23,75,000   |
| 5  | 215-Elections . .                        | 49.63.000   |  | 49.63.000     |

|   |  |             |        |             |
|---|--|-------------|--------|-------------|
|   | <b>(b) Fiscal Services</b>   |             |        |             |
|   | <b>(i) Collection of Taxes on Income and Expenditure</b>             |             |        |             |
| 6 | 220-Collection of Taxes on Income and Expenditure. . .               | 3,81,000    | 1,000  | 3,82,000    |
|   | <b>(ii) Collection of Taxes on Property and Capital Transactions</b> |             |        |             |
|   | 229-Land Revenue . . Capital Expenditure Outside the Revenue Account | 2,68,58,000 | 25,000 | 2,68,83,000 |
| 7 | <b>C-Capital Account of Economic Services</b>                        |             |        |             |
|   | <b>(a) Capital Account of General Economic Services</b>              |             |        |             |
|   | 504-Capital Outlay on Other General Economic Services. . .           | 95,00,000   |        | 95,00,000   |
|   | Total  | 3,63,58,000 | 25,000 | 3,63,83,000 |
|   | <b>A-General Services</b>  |             |        |             |
|   | <b>(b) Fiscal Services</b>   |             |        |             |
|   | <b>(ii) Collection of Taxes on Property and Capital Transactions</b> |             |        |             |
| 8 | 230-Stamps and Registration . .                                      | 46,66,000   |        | 46,66,000   |
| 9 | 235-Collection of Other Taxes on                                     | 78,000      |        | 78,000      |

|           |  |              |              |              |
|-----------|--|--------------|--------------|--------------|
|           | Property and Capital Transactions. . .                       |              |              |              |
|           | <b>(iii) Collection of Taxes on Commodities and Services</b> |              |              |              |
| 10        | 239-State Excise   | 52,50,000    |              | 52,50,000    |
| 11        | 240-Sales Tax  | 39,22,000    | 1,000        | 39,23,000    |
| 12        | 241-Taxes on Vehicles . .                                    | 10,19,000    |              | 10,19,000    |
| 13        | 245-Other Taxes and Duties on Commodities and Services. . .  | 33,59,000    |              | 33,59,000    |
|           | <b>(iv) Other Fiscal Services</b>                            |              |              |              |
| 14        | 247-Other Fiscal Services . .                                | 7,01,000     |              | 7,01,000     |
|           | <b>(c) Interest Payment and Servicing of Debt</b>            |              |              |              |
| Serial 15 | 248-Appropriation for Reduction or Avoidance of Debt. . .    |              | 2,09,78,000  | 2,09,78,000  |
| 16        | 249-Interest Payments . .                                    | 25,00,000    | 16,66,93,000 | 16,91,93,000 |
|           | <b>(d) Administrative Services</b>                           |              |              |              |
| Serial 17 | 251-Public Service Commission . .                            |              | 4,83,000     | 4,83,000     |
| 18        | 252-Secretariat-General Services . .                         | 73,19,000    |              | 73,19,000    |
| 19        | 253-District Administration . .                              | 96,25,000    |              | 96,25,000    |
| 20        | 254-Treasury and Accounts Administration. . .                | 42,63,000    |              | 42,63,000    |
| 21        | 255-Police   | 14,34,43,000 |              | 14,34,43,000 |
| 22        | 256-Jails  | 1,44,09,000  |              | 1,44,09,000  |
| 24        | 258-Stationery and Printing . .                              | 53,41,000    |              | 53,41,000    |
|           | 259-Public Works   | 4.27.63.000  | 7.60.000     | 4.35.23.000  |

|    |   |           |       |           |
|----|---|-----------|-------|-----------|
|    | (Public Works under Functional Heads)                           |           |       |           |
|    | <b>B-Social and Community Services</b>                          |           |       |           |
|    | 277-Education (Sports) (Buildings) . .                          | 11,000    |       | 11,000    |
|    | 277-Education (Excluding Sports and Youth Welfare) (Buildings). | 23,000    |       | 23,000    |
|    | 278-Art and Culture (Buildings)                                 | 2,00,000  |       | 2,00,000  |
|    | 280-Medical (Buildings)   | 70,000    |       | 70,000    |
|    | 282-Public Health, Sanitation and Water Supply (Buildings). . . | 66,000    |       | 66,000    |
|    | 283-Housing (Buildings) . .                                     | 16,53,000 | 4,000 | 16,57,000 |
| 25 | 287-Labour and Employment (Buildings). . .                      | 2,000     |       | 2,000     |
|    | 295-Other Social and Community Services (Buildings). . .        | 1,000     |       | 1,000     |
|    | <b>C-Economic Services</b>                                      |           |       |           |
|    | <b>(a) General Economic Services</b>                            |           |       |           |
|    | 304-Other General Economic Services (Buildings). . .            | 3,000     |       | 3,000     |
|    | <b>(b) Agriculture and Allied Services</b>                      |           |       |           |
|    | 305-Agriculture (Buildings) . .                                 | 2,000     |       | 2,000     |
|    | 309-Food (Buildings)  | 9,000     |       | 9,000     |

|    |   |             |  |             |
|----|---|-------------|--|-------------|
|    | 310-Animal Husbandry (Buildings) . .  | 2,000       |  | 2,000       |
|    | 311-Dairy Development (Buildings) . .   | 2,000       |  | 2,000       |
|    | <b>(c) Industry and Minerals</b>  |             |  |             |
|    | 320-Industries (Excluding Closed and Sick Industries) (Buildings). . .            | 54,000      |  | 54,000      |
|    | 321-Village and Small Industries (Excluding Public Undertakings) (Buildings). . . | 1,000       |  | 1,000       |
|    | 328-Mines and Minerals (Buildings)  | 96,000      |  | 96,000      |
|    | Capital Expenditure Outside the Revenue Account                                   |             |  |             |
|    | <b>A-Capital Account of General Services</b>                                      |             |  |             |
|    | 459-Capital Outlay on Public Works . .  | 1,25,62,000 |  | 1,25,62,000 |
|    | (Capital Outlay on Public Works under Functional Heads)                           |             |  |             |
|    | <b>B-Capital Account of Social and Community Services</b>                         |             |  |             |
|    | 477-Capital Outlay on Education, Art and Culture (Sports) (Buildings).            | 26,75,000   |  | 26,75,000   |
| 25 | 477-Capital Outlay on Education, Art and  | 3,25,000    |  | 3,25,000    |

|  |   |             |  |             |
|--|---|-------------|--|-------------|
|  | Culture (Youth Welfare)<br>(Buildings). . .   |             |  |             |
|  | 477-Capital Outlay on Education, Art and Culture (Excluding Sports and Youth Welfare)<br>(Buildings). | 19,42,000   |  | 19,42,000   |
|  | 480-Capital Outlay on Medical<br>(Buildings). . .   | 1,15,19,000 |  | 1,15,19,000 |
|  | 481-Capital Outlay on Family Planning<br>(Buildings). . .   | 7,75,000    |  | 7,75,000    |
|  | 482-Capital Outlay on Public Health, Sanitation and Water Supply<br>(Buildings). . .                  | 6,000       |  | 6,000       |
|  | 483-Capital Outlay on Housing<br>(Buildings). . .   | 64,36,000   |  | 64,36,000   |
|  | 485-Capital Outlay on Information and Publicity<br>(Buildings). . .                                   | 5,50,000    |  | 5,50,000    |
|  | 495-Capital Outlay on Other Social and Community Services<br>(Buildings).                             | 5,50,000    |  | 5,50,000    |
|  | <b>C-Capital Account of Economic Services</b>   |             |  |             |
|  | <b>(b) Capital Account of Agriculture and Allied Services</b>   |             |  |             |
|  | 505-Capital Outlay on Agriculture<br>(Excluding Public  | 27,000      |  | 27,000      |

|    |   |             |          |             |
|----|---|-------------|----------|-------------|
|    | Undertakings)<br>(Buildings). . .   |             |          |             |
|    | 509-Capital<br>Outlay on Food<br>(Buildings). . .   | 10,15,000   |          | 10,15,000   |
| 25 | 510-Capital<br>Outlay on Animal<br>Husbandry<br>(Excluding Public<br>Under-takings)<br>(Buildings). . .               | 25,000      |          | 25,000      |
|    | 511-Capital<br>Outlay on Dairy<br>Development<br>(Excluding Public<br>Undertakings)<br>(Buildings). . .               | 8,32,000    |          | 8,32,000    |
|    | 514-Capital<br>Outlay on<br>Community<br>Development<br>(Panchayat)<br>(Buildings). . .                               | 1,25,000    |          | 1,25,000    |
|    | <b>(c) Capital<br/>Account of<br/>Industry and<br/>Minerals</b>   |             |          |             |
|    | 521-Capital<br>Outlay on Village<br>and Small<br>Industries<br>(Excluding Public<br>Undertakings)<br>(Buildings). . . | 10,76,000   |          | 10,76,000   |
|    | Total   | 8,53,98,000 | 7.64,000 | 8,61,62,000 |
|    | <b>C-Economic<br/>Services</b>  |             |          |             |
|    | <b>(e) Transport<br/>and<br/>Communications</b>   |             |          |             |
| 72 | 339-Tourism . .   | 21,74,000   |          | 21,74,000   |
|    | Capital<br>Expenditure<br>Outside the<br>Revenue Account  |             |          |             |
|    | <b>C-Capital<br/>Accounts of<br/>Economic<br/>Services</b>  |             |          |             |



|    |   |             |          |             |
|----|---|-------------|----------|-------------|
|    | <b>(e) Capital Account of Transport and Communications</b>  |             |          |             |
| 73 | 544-Capital Outlay on Other Transport and Communication Services. . .                                       | 4,50,000    |          | 4,50,000    |
|    | <b>D-Grants-in-aid and Contributions</b>  |             |          |             |
| 74 | 363-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayat). . . | 4,40,79,000 | 3,12,000 | 4,43,91,000 |
|    | Capital Expenditure Outside the Revenue Account   |             |          |             |
|    | <b>C-Capital Account of Economic Services</b>   |             |          |             |
|    | <b>(a) Capital Account of General Economic Services</b>   |             |          |             |
| 75 | 500-Investments in General Financial and Trading Institutions. . .  | 2,19,000    |          | 2,19,000    |
|    | <b>C-Economic Services</b>  |             |          |             |
|    | <b>(c) Industry and Minerals</b>  |             |          |             |
|    | 321-Village and Small Industries (Public Undertakings). . .   | 8,50,000    |          | 8,50,000    |
|    | Capital Expenditure Outside the   |             |          |             |

|    |   |           |  |           |
|----|---|-----------|--|-----------|
|    | Revenue Account   |           |  |           |
|    | <b>C-Capital<br/>Account of<br/>Economic<br/>Services</b>                                   |           |  |           |
|    | <b>(b) Capital<br/>Account of<br/>Agriculture and<br/>Allied Services</b>                   |           |  |           |
|    | 505-Capital<br>Outlay on<br>Agriculture (Public<br>Undertakings). . .                       | 19,92,000 |  | 19,92,000 |
|    | 511-Capital<br>Outlay on Dairy<br>Development<br>(Public<br>Undertakings).                  | 3,75,000  |  | 3,75,000  |
|    | <b>(c) Capital<br/>Account of<br/>Industry and<br/>Minerals</b>                             |           |  |           |
| 76 | 521-Capital<br>Outlay on Village<br>and Small<br>Industries (Public<br>Under-takings). . .  | 8,25,000  |  | 8,25,000  |
|    | 526-Capital<br>Outlay on<br>Consumer<br>Industries (Public<br>Undertakings). . .            | 5,25,000  |  | 5,25,000  |
|    | 530-Investments<br>in Industrial<br>Financial<br>Institutions (Public<br>Undertakings). . . | 7,50,000  |  | 7,50,000  |
|    | <b>F-Loans and<br/>Advances</b>   |           |  |           |
|    | 705-Loans for<br>Agriculture (Public<br>Undertakings). . .                                  | 1,000     |  | 1,000     |
|    | 722-Loans for<br>Machinery and<br>Engineering<br>Industries (Public<br>Undertakings). . .   | 22,75,000 |  | 22,75,000 |
|    | 723-Loans for<br>Petroleum,   | 7,50,000  |  | 7,50,000  |

|    |  |             |              |              |
|----|--|-------------|--------------|--------------|
|    | Chemicals and Fertiliser Industries (Public Undertakings). . .   |             |              |              |
|    | 726-Loans for Consumer Industries (Public Undertakings), . .   | 1,42,80,000 |              | 1,42,80,000  |
|    | Total  | 2,26,23,000 |              | 2,26,23,000  |
|    | <b>C-Capital Account of Economic Services</b>  |             |              |              |
|    | (c) Capital Account of Industry and Minerals   |             |              |              |
| 79 | 523-Capital Outlay on Petroleum, Chemicals and Fertiliser Industries (Excluding Public Undertakings). . .      | 2,00,000    | 1,25,000     | 3,25,000     |
| 80 | 526-Capital Outlay on Consumer Industries (Excluding Public Under-takings and Closed and Sick Industries). . . | 22,75,000   |              | 22,75,000    |
| 82 | 530-Investments in Industrial Financial Institutions (Excluding Public Undertakings). . .                      | 7,50,000    |              | 7,50,000     |
|    | <b>E-Public Debt</b>   |             |              |              |
| 83 | 603-Internal Debt of the State Government. . .   |             | 39,95,60,000 | 39,95,60,000 |
| -  | 604-Loans and Advances from the Central Government. . .  |             | 14,01,14,000 | 14,01,14,000 |
|    | Total  |             | 53,96,74,000 | 53,96,74,000 |
|    | <b>F-Loans and</b>   |             |              |              |

|    |  |                      |                     |                      |
|----|--|----------------------|---------------------|----------------------|
|    | <b>Advances</b>                            |                      |                     |                      |
| 84 | 766-Loans to Government Servants, etc. . . | 1,63,37,000          |                     | 1,63,37,000          |
|    | 767-Miscellaneous Loans . .                | 28,000               |                     | 28,000               |
|    | Total                                      | 1,63,65,000          |                     | 1,63,65,000          |
|    | <b>Grand Total</b>                         | <b>220,90,75,000</b> | <b>73,36,94,000</b> | <b>294,27,69,000</b> |